

Iden Parish Council  
Third Quarter Budget Comparison  
2021-2022

2021- 2022 Budget Comparison		Estimated				
	Description of Cost	Budget 2021 - 2022	First Quarter	Second Quarter	Third Quarter	Total (Three Quarters)
Election Cost		£ -	£ -	£ -		£ -
Burial Ground	New Burial Ground grass cutting	£ 900.00		£ 420.00	£ 420.00	
And Closed	Hedge trimming	£ 70.00		£ 55.00	£ 55.00	
Churchyard	General maintenance	£ 100.00				
	Churchyard grass cutting	£ 900.00		£ 420.00	£ 420.00	
		£ 1,970.00	£ -	£ 895.00	£ 895.00	£ 1,790.00
Playing Fields	Grass cutting	£ 1,650.00		£ 770.00	£ 770.00	
	Bramble cutting	£ 210.00		£ 210.00		
	Dog bin collection	£ 130.00	£ 123.50	£ 6.50		
	Pest control	£ 285.00				
	Trees				£ 1,200.00	
	Drainage for parking area	£ -				
	Playing Fields Inspection					
	General Maintenance	£ 500.00		£ -	£ -	
		£ 2,775.00	£ 123.50	£ 986.50	£ 1,970.00	£ 3,080.00
Play Area	Annual inspection	£ 70.00		£ 68.50		
	Grass cutting	£ 750.00		£ 350.00	£ 350.00	
	General maintenance	£ 50.00		£ -	£ -	
		£ 870.00	£ -	£ 418.50	£ 350.00	£ 768.50
Other Repairs and Renewals	Urban verge grass cuts x 4	£ 364.00	£ 364.00			
	Annual Noticeboard Oil					
	Finger post restoration					
	Wilder Iden			£ 162.85	£ 55.30	
	War Memorial				£ 40.80	
	Other repairs general	£ 100.00	£ -	£ -	£ -	
		£ 464.00	£ 364.00	£ 162.85	£ 96.10	£ 622.95

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Donations		£ 100.00	£ -	£ -	£ 50.00	£ 50.00	
Small Projects		£ -	£ -	£ -	£ -	£ -	
Administration	Clerk's salary	£ 5,500.00	£ 1,420.65	£ 1,420.65	£ 1,420.65		
	Clerk's room allowance/ expenses	£ 590.00	£ 128.43	£ 114.00	£ 145.84		
	Laptop service agreement: security and office	£ 150.00			£ 149.98		
	mobile phone	£ 120.00		£ 13.65	£ 13.81		
	Chairman's allowance	£ 60.00	£ 25.73				
	Insurance	£ 1,300.00	£ 1,152.09				
	Village hall hire	£ 400.00					
	Audit fees	£ 200.00					
	Subscriptions	£ 330.00	£ 169.86	£ 80.00	£ 35.00		
	Solicitors' fees	£ 400.00					
	non-collectible V.A.T	£ -					
	Other costs (training, replacement hardware)	£ 120.00		£ -	£ 48.00		
		£ 9,170.00	£ 2,896.76	£ 1,628.30	£ 1,813.28	£ 6,338.34	
Contingency Fund (unallocated)		£ 1,000.00	£ 350.00	£ 775.17	£ -	£ 1,125.17	
£350 Pav safety inspection £775 Benches							
Totals		£ 16,349.00	£ 3,734.26	£ 4,866.32	£ 5,174.38	£ 13,774.96	
Pavilion insurance/ Last year's expenditure			£ 1,505.40	£ 1,146.10	£ -		
From ring fenced website money					£ 28.78		
			£ 5,239.66	£ 6,012.42	£ 5,203.16	£ 16,455.24	
Income							
Precept		£ 16,000.00	£ 8,000.00	£ 8,000.00			
New Burial Ground		£ -	£ 200.00	£ 1,200.00			
Playing Fields Hire		£ 150.00	£ 200.00				
Bank Interest			£ 0.26	£ 0.26	£ 0.25		
Pavilion Annual Lease fee				£ 15.00			
Wildflower compensation			£ 60.00	£ -	£ -		
Stationary Refund Appledore PC			£ -	£ -	£ 10.00		
		£ 16,150.00	£ 8,460.26	£ 9,215.26	£ 10.25	£ 17,685.77	
Pavilion building insurance				£ 1,505.40		£ 19,191.17	