2026 - 2027 Finances	2026-2027						
		Previous 3 years Actual Spending			Proposed	Actual	
Spending Area	Description of Cost				Budget	Spend	
		2023-2024	2024-2025	2025-2026	2026-2027	2026-2027	
		Actual Spend	Actual Spend	Actual Spend		Q1	0% of PB
Administration	Clerk's salary	£6,614.40	£7,472.40	£9,416.01	**£8,300.00**	£2,090.75	25.19%
	Office costs	£836.46	£747.89	£535.67	**£800.00**	£93.11	11.64%
	Laptop programmes	£59.99	£49.99	£70.83	**£75.00**	£0.00	0.00%
	mobile phone	£52.75	£69.50	£37.50	**£75.00**	£0.00	0.00%
	website	£32.80	£0.00	£69.55	**£0.00**	£0.00	0.00%
	Chairman's allowance	£22.56	£21.27	£36.28	**£50.00**	£0.00	0.00%
	Insurance	£915.97	£911.82	£1,087.98	**£1,100.00**	£1,106.43	100.58%
	Village hall hire	£413.50	£400.00	£400.00	**£400.00**	£0.00	0.00%
	Audit fees	£210.00	£210.00	£210.00	**£210.00**	£90.00	42.86%
	Subscriptions	£295.67	£342.95	£345.76	**£325.00**	£178.97	55.07%
	Bank account charges		£4.25	£51.50	**£51.00**	£14.25	27.94%
	Solicitors' fees			£0.00	**£1,500.00**	£0.00	0.00%
	Payroll				**£144.00**	£80.89	56.17%
	Repacement Laptop	£0.00	£0.00	£0.00	**£600.00**	£723.61	120.60%
	Parish On-Line			£160.00	**£250.00**	£0.00	0.00%
	Training	*	*	*	**£0.00**	£48.00	0.00%
	Other costs (training, replacement hardware)	£62.60	£403.00	£100.00	**£100.00**	£0.00	0.00%
	Total	**£9,516.70**	**£10,633.07**	£12,521.08	**£13,980.00**	**£4,426.01**	**31.66%**
Burial Ground And Closed Churchyard	New Burial Ground grass cutting	£720.00	£960.00	£720.00	**£1,056.00**	£0.00	0.00%
	Hedge trimming	£0.00	£55.00	£0.00	**£65.00**	£0.00	0.00%
	Cemetery Tidy	£2,425.00	£0.00	£0.00	**£0.00**	£0.00	0.00%
	Genreal maintenance	£0.00	£247.43	£0.00	**£500.00**	£0.00	0.00%
	Churchyard grass cutting	£720.00	£960.00	£720.00	**£1,056.00**	£0.00	0.00%
	Total	**£3,865.00**	**£2,222.43**	**£1,440.00**	**£2,677.00**	**£0.00**	**0.00%**
Playing Fields	Grass cutting	£1,320.00	£1,760.00	£1,320.00	**£1,936.00**	£0.00	0.00%
	Bramble spraying	£0.00	£0.00	£0.00	**£200.00**	£0.00	0.00%
	Dog bin collection	£143.00	£149.50	£158.17	**£168.00**	£197.60	117.62%
	Pest control	£0.00	£0.00	£0.00	**£0.00**	£0.00	0.00%
	Trees	£1,320.00	£0.00	£680.00	**£2,000.00**	£1,116.00	55.80%
	Sundial	£540.00	£0.00	£0.00	**£0.00**	£0.00	0.00%
	General maintenance	£0.00	£0.00	£42.68	**£500.00**	£0.00	0.00%
	Playing Fields Inspection	£0.00	£0.00	£90.00	**£90.00**	£0.00	0.00%
	Bat Survey	£0.00	£0.00	£0.00	**£0.00**	£0.00	0.00%
	Total	**£3,323.00**	**£1,909.50**	**£2,290.85**	**£4,894.00**	**£1,313.60**	**26.84%**
Play Area	Annual inspection	£75.00	£78.00	£80.00	**£85.00**	£0.00	0.00%
	Grass cutting	£600.00	£800.00	£600.00	**£880.00**	£0.00	0.00%
	General maintenance	£0.00	£0.00	£260.00	**£500.00**	£0.00	0.00%
	Total	**£675.00**	**£878.00**	**£940.00**	**£1,465.00**	**£0.00**	**0.00%**
Pavilion	Electricity	£561.35	£71.86	£728.55	**£376.00**	£115.42	30.70%
	Water	£281.52	£66.52	£466.33	**£248.84**	£138.71	55.74%
	Safety Inspection	£350.00	£0.00	£495.00	**£525.00**	£660.00	125.71%
	Cesspit	£135.00	£0.00	£300.00	**£300.00**	£155.00	51.67%
	Emergency repairs	£0.00	£0.00	£0.00	**£1.00**	£1,811.42	181142.00%
	Cleaning				**£1.00**	£400.00	40000.00%
	Fire extinguisher	£56.00	£0.00	£58.60	**£90.00**	£0.00	0.00%
	Total	**£1,383.87**	**£138.38**	**£2,048.48**	**£1,541.84**	**£3,280.55**	**212.77%**
Other Assets Repairs and Renewals	Restoration of War Memorial			£0.00	**£80.00**	£0.00	0.00%
	Annual Noticeboard Oil				**£0.00**	£0.00	0.00%
	ICE	£110.65		£0.00	**£100.00**	£0.00	0.00%
	Litter pickers	£33.65			**£0.00**	£0.00	0.00%
	Repair Elmsmead bus shelter roof				**£0.00**	£0.00	0.00%
	Finger post restoration			£0.00	**£0.00**	£0.00	0.00%
	VE Day Celebrations / end of WWII			£350.00	**£0.00**	£0.00	0.00%
	Rock Salt Replenish				**£0.00**	£0.00	0.00%
	Hi vis jackets and road signs				**£0.00**	£0.00	0.00%
	Urban verge grass cuts x 4	£318.96	£595.00	£0.00	**£0.00**	£0.00	0.00%
	Wilder Iden meadow verge		£0.00	£150.00	**£150.00**	£0.00	0.00%
	Other repairs general budget (£500)	£0.00	£75.83	£555.00	**£500.00**	£0.00	0.00%
	Total	**£463.26**	**£670.83**	**£1,055.00**	**£830.00**	**£0.00**	**0.00%**
Donations		**£50.00**	£1,900.00	£200.00	**£200.00**	£400.00	200.00%
Small Projects			£0.00	£0.00	**£0.00**	£0.00	0.00%
Election Cost		£139.97	£0.00	£0.00	**£0.00**	£0.00	0.00%
Contingency		£1,402.39	£1,331.79	£1,000.00	**£1,000.00**	£0.00	0.00%
TOTAL SUM					**£26,587.84**	**£9,420.16**	