

Iden Parish Council
2021-2022 Budget

| 2021 - 2022 Budget | | |
|-----------------------------------|--|------------------|
| Spending Area | Description of Cost | Budget |
| | | 2021 -2022 |
| Election Cost | | £0.00 |
| Burial Ground | New Burial Ground grass cutting | £900.00 |
| And Closed | Hedge trimming | £70.00 |
| Churchyard | Future opening up of new burial Ground | |
| | Memorial Gdn fence repair and grave markers | |
| | Bench repair | |
| | Tree work | |
| | Handrail repair / other | |
| | small items for maintenance | £100.00 |
| | Churchyard grass cutting | <u>£900.00</u> |
| | | £1,970.00 |
| Playing Fields | Grass cutting | £1,650.00 |
| | Bramble cutting | £210.00 |
| | Dog bin collection | £130.00 |
| | Pest control | £285.00 |
| | Trees | |
| | New sign | |
| | posts and chains | |
| | Stakes and staples | |
| | verge protection markers | |
| | Wet parking areas/potholes | |
| | Repaint gate and burial ground hinges | |
| | Drainage for parking area | |
| | Playing Fields Inspection | |
| | Bat Survey | |
| | Paint for bench/ gate | |
| | General Budget (£400/£500 from 2018) | <u>£500.00</u> |
| | | £2,775.00 |
| Play Area | Annual inspection | £70.00 |
| | Grass cutting | £750.00 |
| | Notice board | |
| | Maintenance | |
| | Hammel bench | |
| | Play area replacement equipment | |
| | Play area general maintenance budget (£500) | <u>£50.00</u> |
| | | £1,320.00 |
| Other Repairs and Renewals | Restoration of War Memorial | |
| | Annual Noticeboard Oil | |
| | litter pickers | |
| | Remove or repair small broken bin by telephone box | |
| | Restore bin by Grove Lane/ Elmsmead bus shelter | |

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| | restore Iden Village Signs | |
| | Repair Elmsmead bus shelter roof | |
| | Finger post restoration | |
| | VE Day Celebrations | |
| | Rock Salt Replenish | |
| | Hi vis jackets and road signs | |
| | Urban verge grass cuts x 4 | £364.00 |
| | Other repairs general budget (£500) | £100.00 |
| | | £464.00 |
| | | |
| Donations | | £100.00 |
| | | |
| Small Projects | | £0.00 |
| | | |
| Administration | Clerk's salary | £5,500.00 |
| | Clerk's room allowance/ expenses | £590.00 |
| | Laptop service agreement: security and office | £150.00 |
| | mobile phone | £120.00 |
| | website | £0.00 |
| | Chairman's allowance | £60.00 |
| | Insurance | £1,300.00 |
| | Village hall hire | £400.00 |
| | Audit fees | £20.00 |
| | Subscriptions | £330.00 |
| | Solicitors' fees | £400.00 |
| | non-collectible V.A.T | |
| | Other costs (training, replacement hardware) | <u>£120.00</u> |
| | | £8,990.00 |
| | | |
| Contingency Fund (unallocated) | | £1,000.00 |
| | | |
| Totals | | £16,619.00 |
| | | |
| | | |
| Income | | |
| Precept | | £16,000.00 |
| Council Tax Scheme Grant | | £0.00 |
| New Burial Ground | | £0.00 |
| Grants | | |
| Equipment share refund | | |
| Playing Fields Hire | | <u>£150.00</u> |
| | | £16,150.00 |
| Bank interest is too small to consider | | |