

Iden Parish Council
Budget Comparison Year Ending 31st March 2021

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| | | | |
|------------------------------|---------------------------------|--------------------|-----------------|
| 2020- 2021 Budget Comparison | | | |
| | Description of Cost | Budget 2020 - 2021 | First Quarter |
| Election Cost | | £ - | £ - |
| Burial Ground | New Burial Ground grass cutting | £ 900.00 | |
| And Closed | Hedge trimming | £ 80.00 | |
| Churchyard | General maintenance | £ 100.00 | |
| | Churchyard grass cutting | <u>£ 900.00</u> | |
| | | £ 1,980.00 | £ - |
| Playing Fields | Grass cutting | £ 1,650.00 | |
| | Bramble cutting | £ 210.00 | |
| | Dog bin collection | £ 130.00 | £ 123.50 |
| | Pest control | £ 285.00 | |
| | Trees | | |
| | Drainage for parking area | £ 150.00 | |
| | Playing Fields Inspection | | |
| | General Maintenance | <u>£ 350.00</u> | |
| | | £ 2,775.00 | £ 123.50 |
| Play Area | Annual inspection | £ 70.00 | |
| | Grass cutting | £ 750.00 | |
| | General maintenance | <u>£ 50.00</u> | |
| | | £ 870.00 | £ - |
| Other Repairs and Renewals | Urban verge grass cuts x 4 | £ 364.00 | £ 364.00 |
| | Annual Noticeboard Oil | | |
| | Finger post restoration | | |
| | Other repairs general | <u>£ 100.00</u> | |
| | | £ 464.00 | £ 364.00 |
| Donations | | £ 100.00 | £ 250.00 |
| Small Projects | | £ - | £ - |

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|--------------------------------|---|--------------------|-------------------|
| Administration | Clerk's salary | £ 5,450.00 | £ 1,356.15 |
| | Clerk's room allowance/ expenses | £ 590.00 | £ 188.92 |
| | Laptop service agreement: security and office | £ 190.00 | |
| | mobile phone | £ 120.00 | £ 27.99 |
| | Chairman's allowance | £ 60.00 | |
| | Insurance | £ 1,300.00 | £ 2,590.39 |
| | Village hall hire | £ 400.00 | |
| | Audit fees | £ 200.00 | |
| | Subscriptions | £ 330.00 | £ 155.86 |
| | Solicitors' fees | £ 400.00 | |
| | non-collectible V.A.T | £ - | |
| | Other costs (training, replacement hardware) | <u>£ 120.00</u> | <u>£ 12.00</u> |
| | | £ 9,160.00 | £ 4,331.31 |
| | | | |
| Contingency Fund (unallocated) | | £ 1,000.00 | £ - |
| | | | |
| Totals | | £ 16,349.00 | £ 5,068.81 |
| From Ring Fenced Funds | Website | | <u>£ 850.00</u> |
| | | | £ 5,918.81 |
| Income | | | |
| Precept | | £ 16,000.00 | £ 8,000.00 |
| New Burial Ground | | £ - | £ 100.00 |
| Playing Fields Hire | | £ 150.00 | £ - |
| Bank Interest | | | £ 1.24 |
| | | £ 16,150.00 | £ 8,101.24 |