

## Explanation of variances

Name of smaller authority:  
County area (local councils and

**Iden Parish Council**  
**East Sussex**

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,570	20,121					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	16,000	16,000	0	0.00%	NO		
3 Total Other Receipts	4,049	5,197	1,148	28.35%	YES		As I have stated before the receipts for a small parish council can vary due to unpredicted events. This year saw no large sums due to the play area equipment improvements. A small rental for the playing fields came in at £200 otherwise the other sources of receipts remained fairly constant. However, the sports pavilion on the playing field was handed back to the parish council as the sports group holding the lease folded. As per the lease any funds held by the sports group is handed over to the parish council to be used on managing and maintaining the pavilion. The N S & I account was closed and £727.14 along with £200 Pavilion rental was deposited into the current account before a separate account was set up. Other funds are still to be transferred and will fall into the next financial period. (200+727+200= 1,127) The remainder is down to refunds from other councils sharing office costs - paper and ink.
4 Staff Costs	5,748	5,683	-65	1.13%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,750	16,235	6,485	66.51%	YES		With the full reopening following covid the number of grass cuts returned its usual number being twice the number for last year. The additional cost being £2869.93. Some boundary work cutting back bushes and trees around the football pitch cost £1,200 and will not be done again for a few years. Benches on the playing fields were also reconditioned and will not be treated for another few years £ 775.17. The return of the sports pavilion to the parish council has cost this year £1627.23 in unpaid bills for water and electrics plus a building survey. (£2869.93+£1200+£775.17+£1627.23 = £6,472.33)
7 Balances Carried Forward	20,121	19,400			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	20,121	19,400				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	82,808	84,129	1,321	1.60%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		