

Iden Parish Council
2019-2020
First Quarter Budget Comparison

2019 - 2020 Budget Comparison			
	Description of Cost	Budget 2019 - 2020	First Quarter
Election Cost		0	0
Burial Ground	New Burial Ground grass cut	900	
And Closed	Hedge trimming	100	
Churchyard	Future opening up of new burial Ground		
	Memorial Gdn fence repair and grave markers		
	Bench repair		
	Tree work		
	Handrail repair / other		
	small items for maintenance	100	
	Churchyard grass cutting	900	
		2000	0
Playing Fields	Grass cutting	1650	
	Bramble cutting	210	
	Dog bin collection	225	123.5
	Pest control	325	
	Trees		
	New padlock and keys		
	New sign		
	posts and chains		
	Stakes and staples		
	verge protection markers		
	car park notice board		
	Wet parking areas/potholes		
	Repaint gate and burial ground hinges		
	Drainage for parking area		
	Playing Fields Inspection	70	
	Bat Survey		
	General Budget (£400)	500	
		2980	123.5
Play Area	Annual inspection	70	
	Grass cutting	750	
	Notice board		
	Maintenance		
	Play area general mainten	500	
		1320	0
Other Repairs and Rep	Restoration of War Memoria	0	

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	Annual Noticeboard Oil		
	litter pickers		
	Remove or repair small broken bin by telephone box		
	Restore bin by Grove Lane/ Elmsmead bus shelter		
	restore Iden Village Signs		
	Repair Elmsmead bus shelter roof		
	Finger post restoration		
	Rock Salt Replenish	0	
	Hi vis jackets and road signs		
	Village Sign		
	Other repairs general budget	500	
		500	0
Donations		150	0
Small Projects		0	0
Administration	Clerk's salary	5400	1332.75
	Clerk's room allowance/ exp	650	175.79
	Laptop service agreement: se	150	
	mobile phone	120	
	Chairman's allowance	60	
	Insurance	1100	
	Village hall hire	400	
	Audit fees	0	
	Subscriptions	330	128.27
	Solicitors' fees	400	
	non-collectible V.A.T	0	
	Other costs (training, replace	120	
		8730	1636.81
	Contingency Fund (unallocated)	1000	0
Totals		16680	1760.31
Income			
Precept		14000	7000
New Burial Ground		0	575
Playing Fields Hire		200	150
		14200	7725