

## Explanation of variances

Name of smaller authority: **Iden Parish Council**  
 County area (local councils and): **East Sussex**

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,121	19,400				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	16,000	16,000	0	0.00%	NO		
3 Total Other Receipts	5,197	11,678	6,481	124.71%	YES		As stated in the previous year, the sports pavilion along with its funds, was handed back to the parish council as the sports group that leased it dissolved. The remaining funds of £5,956 was received in this financial year. The parish council also received a one off refund from Castle Water of £629 after the council had to pay a large upfront figure to Castle Water to avoid charges while the pavilion water meter was read.
4 Staff Costs	5,683	6,226	543	9.55%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	16,235	12,801	-3,434	21.15%	YES		The previous years costs for the pavilion of £1,627.23 for outstanding bills and £775.17 for a Building Condition Survey are not repeated this year nor the £1,200 hedge works along the football pitch. Having said that the running costs of the pavilion for the year have come to £1,102 but these have been covered by savings in the council's expenditure on grass cutting being £1,120.
7 Balances Carried Forward	19,400	28,051			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	19,400	28,051				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	84,129	84,411	282	0.34%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		