

Iden Parish Council
2020-2021
Budget Comparison

	Description of Cost	Budget 2020 - 2021	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total	Checking column and
								maths
Election Cost		£ -	£ -				£0.00	
							£0.00	
Burial Ground	New Burial Ground grass cutting	£ 900.00			£300.00		£300.00	
And Closed	Hedge trimming	£ 80.00			£110.00		£110.00	
Churchyard	General maintenance	£ 100.00			£166.00	£16.99	£182.99	
	Churchyard grass cutting	£ 900.00			£300.00		£300.00	
		£ 1,980.00	£0.00	£0.00	£876.00	£16.99	£892.99	£ 892.99
Playing Fields	Grass cutting	£ 1,650.00			£550.00		£550.00	
	Bramble cutting	£ 210.00			£0.00		£0.00	
	Dog bin collection	£ 130.00			£130.00		£130.00	
	Pest control	£ 285.00				£285.00	£285.00	
	Hedge cut back				£84.00		£84.00	
	Drainage for parking area	£ 150.00					£0.00	
	Playing Fields Inspection			£68.50			£68.50	
	General Maintenance	£ 350.00				£489.58	£489.58	
		£ 2,775.00	£0.00	£68.50	£764.00	£774.58	£1,607.08	£ 1,607.08
Play Area	Annual inspection	£ 70.00		£68.50			£68.50	
	Grass cutting	£ 750.00			£250.00		£250.00	
	General maintenance	£ 50.00					£0.00	
		£ 870.00	£0.00	£68.50	£250.00	£0.00	£318.50	£318.50
Other Repairs and Renewals	Urban verge grass cuts x 4	£ 364.00	£ 364.00				£364.00	
	Annual Noticeboard Oil						£0.00	
	War Memorial				£68.34		£68.34	
	Finger post restoration						£0.00	
	Other repairs general	£ 100.00		£0.00	£0.00		£0.00	
		£ 464.00	£364.00	£0.00	£68.34	£0.00	£432.34	£432.34
Donations		£ 100.00	£ 250.00		£350.00		£600.00	

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Small Projects		£ -	£ -						
Administration	Clerk's salary	£ 5,450.00	£ 1,356.15	£1,356.15	£1,614.81	£1,420.65		£5,747.76	
	Clerk's room allowance/ expenses	£ 590.00	£ 262.12	£86.73	£125.10	£214.08		£688.03	
	Laptop service agreement: security and office	£ 190.00			£149.98			£149.98	
	mobile phone	£ 120.00	£ 27.99	£28.89	£20.70	£14.40		£91.98	
	Chairman's allowance	£ 60.00						£0.00	
	Insurance	£ 1,300.00	£ 1,238.98					£1,238.98	
	Village hall hire	£ 400.00						£0.00	
	Audit fees	£ 200.00		£19.98		£200.00		£219.98	
	Subscriptions	£ 330.00	£ 155.86		£151.00	£83.20		£390.06	
	Solicitors' fees	£ 400.00						£0.00	
	non-collectible V.A.T	£ -						£0.00	
	Other costs (training, replacement hardware)	£ 120.00	£ 12.00	£228.07	£0.00			£240.07	
		£ 9,160.00	£ 3,053.10	£ 1,719.82	£2,061.59	£1,932.33		£8,766.84	£ 8,766.84
Contingency Fund (unallocated)		£ 1,000.00	£ -	£0.00	£0.00			£0.00	
Totals		£ 16,349.00	£ 3,667.10	£1,856.82	£4,369.93	£2,723.90		£12,617.75	£ 12,617.75
From Ring Fenced Funds	Website		£ 850.00					£850.00	15497.55
Pavilion insurance			<u>£ 1,351.41</u>					£1,351.41	-678.39
			£ 5,868.51					£14,819.16	14819.16
Income									
Precept		£ 16,000.00	£ 8,000.00	£8,000.00				£16,000.00	
New Burial Ground		£ -	£ 100.00	£1,200.00	£350.00			£1,650.00	
Playing Fields Hire		£ 150.00	£ -					£0.00	
Grants and Donations				£150.00				£150.00	
Share of Printer and ink for Clerk				£152.06		£55.56		£207.62	
Bank Interest			£ 1.24	£0.84	£0.25	£0.25		£2.58	
		£ 16,150.00	£ 8,101.24	£ 9,502.90	£ 350.25	£ 55.81		£18,010.20	£18,010.20
					<u>£1,366.43</u>	<u>£672.39</u>		£672.39	
					£1,716.68	£728.20		£1,366.43	20049.02
								£20,049.02	