

Iden Parish Council  
Second Quarter Budget Comparison  
2020-2021

	Description of Cost	Budget 2020 - 2021	First Quarter	Second Quarter	Total
Election Cost		£ -	£ -		
Burial Ground	New Burial Ground grass cutting	£ 900.00			
And Closed	Hedge trimming	£ 80.00			
Churchyard	General maintenance	£ 100.00			
	Churchyard grass cutting	<u>£ 900.00</u>			
		<b>£ 1,980.00</b>	£ -	£ -	<b>£0.00</b>
Playing Fields	Grass cutting	£ 1,650.00			
	Bramble cutting	£ 210.00			
	Dog bin collection	£ 130.00	£ 123.50		
	Pest control	£ 285.00			
	Trees				
	Drainage for parking area	£ 150.00			
	Playing Fields Inspection			£68.50	
	General Maintenance	<u>£ 350.00</u>			
		<b>£ 2,775.00</b>	<b>£ 123.50</b>	<b>£ 68.50</b>	<b>£192.00</b>
Play Area	Annual inspection	£ 70.00		£68.50	
	Grass cutting	£ 750.00			
	General maintenance	<u>£ 50.00</u>			
		<b>£ 870.00</b>	£ -	<b>£68.50</b>	<b>£68.50</b>
Other Repairs and Renewals	Urban verge grass cuts x 4	£ 364.00	£ 364.00		
	Annual Noticeboard Oil				
	Finger post restoration				
	Other repairs general	<u>£ 100.00</u>			
		<b>£ 464.00</b>	<b>£ 364.00</b>	£ -	<b>£364.00</b>
Donations		<b>£ 100.00</b>	<b>£ 250.00</b>		<b>£250.00</b>
Small Projects		£ -	£ -		
Administration	Clerk's salary	£ 5,450.00	£ 1,356.15	£1,356.15	£2,712.30
	Clerk's room allowance/ expenses	£ 590.00	£ 188.92	£86.73	£275.65
	Laptop service agreement: security and office	£ 190.00			£0.00
	mobile phone	£ 120.00	£ 27.99	£28.89	£56.88
	Chairman's allowance	£ 60.00			£0.00
	Insurance	£ 1,300.00	£ 2,590.39		£2,590.39
	Village hall hire	£ 400.00			£0.00
	Audit fees	£ 200.00		£19.98	£19.98
	Subscriptions	£ 330.00	£ 155.86		£155.86
	Solicitors' fees	£ 400.00			£0.00
	non-collectible V.A.T	£ -			£0.00
	Other costs (training, replacement hardware)	<u>£ 120.00</u>	<u>£ 12.00</u>	<u>£228.07</u>	£240.07
		<b>£ 9,160.00</b>	<b>£ 4,331.31</b>	<b>£ 1,719.82</b>	<b>£6,051.13</b>
Contingency Fund (unallocated)		<b>£ 1,000.00</b>	£ -	£0.00	<b>£0.00</b>

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Totals		£ 16,349.00	£ 5,068.81	£1,856.82		£6,925.63
From Ring Fenced Funds	Website		£ 850.00			
			£ 5,918.81			
Income						
Precept		£ 16,000.00	£ 8,000.00	£8,000.00		£16,000.00
New Burial Ground		£ -	£ 100.00	£1,200.00		£1,300.00
Playing Fields Hire		£ 150.00	£ -			£0.00
Grants and Donations				£150.00		£150.00
Share of Printer for Clerk				£152.06		£152.06
Bank Interest			£ 1.24	£0.84		£2.08
		£ 16,150.00	£ 8,101.24	£ 9,502.90		£17,604.14